



July 20, 2017

Dear Member of the Canyon Park Water Supply Corp.

The Canyon Park Water Supply Corp. (CPWSC) is requesting a rate increase on our water tariff from the Texas Public Utilities Corporation (TEXPUC). We will raise the **“base rate”** from \$ 25.00 to \$35.00 per month. The rate for **“gallons used”** will remain the same.

The Texas Commission on Environmental Quality (TCEQ) requires that every public water supply system maintain a set percentage of **“amount of water available”** (amount of water storage plus- rate of water pumping capacity- versus number of customers served.) While Canyon Park Water Supply’s (CPWSC) growth rate has been small – **(it)** has been steady. Since 2009 CPWSC has averaged 3.8 new connections per year. We are now at that point where we must either (1) increase storage capacity or, (2) secure more water pumping capacity/ability.

In our attempt to meet existing and future water demands (both customers and regulations) CPWSC has entered into a contract with **Ward, Getz & Associates** of Houston, TX to design a larger 10 Inch **“deep well”** capable of pumping 220 to 240 GPM. The contract includes “shepherding” CPWSC’s request for a new water well through the Texas Water Control System(s). **Note:** Due to the “complexities” of; requesting permission to drill a deep water well, submitting the well design to various Texas Water Control entities for approval, requesting bids from well drilling contractors and, the actual drilling and proving the well – we do not expect the well to be completed before mid to late 2018.

A bit of CPWSC history here. In 2009 CPWSC was formed (formally Canyon Park Property Owners Association). In that year the **Water Plant** was upgraded to provided dependable service for 25 + years. In addition, both water storage capacity, new booster pumps and pressure vessel, and an Emergency Generator (Capable of providing sufficient power for extended commercial power outages were installed). **Also,** until 2015 CPWSC had **three** deep wells capable of providing 235 GPM. Due to well # 2 being in close proximity to a “petroleum pipeline“ (Persimmon Road) and the fact that the well casement did not meet “code spec’s” CPWSC was compelled to pull well pump # 2 and “plug” the well reducing our water pumping capacity to less than 175 GPM.

Needless to say **new well design, drilling and approval are costly.** We the board of directors of CPWSC Being **“all home owners here”** feel our request for the modest rate increase is both in order and adequate to meet projected operating cost.

The new rate will take effect the first billing of **October 1 2017.**

Sincerely,

Canyon Park Water Supply Corp. Board of Directors



James (Jim) Stutts – President

Tom Green – Vice President, Paula Lammers – Secretary/Treasurer,
John Mc Croskey –Director, David Jones - Director

WATER UTILITY TARIFF
FOR

Canyon Park Water Supply Corporation
(Utility Name)

P.O. Box 1735
(Business Address)

Onalaska, Texas 77360
(City, State, Zip Code)

(936) 646-3529
(Area Code/Telephone)

The tariff is effective for utility operations under the following Certificate of Convenience and Necessity:

12496

This tariff is effective in the following county:

Polk

This tariff is effective in the following cities or unincorporated towns (if any):

Onalaska

This tariff is effective in the following subdivisions or systems:

Canyon Park WSC PWS ID #1870034

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The above utility lists the following sections of its tariff (if additional pages are needed for a section, all pages should be numbered consecutively):

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SECTION 1.0 – RATE SCHEDULE

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallonage Charge</u>
5/8" or 3/4"	\$35.00 (includes 2,000 gallons) 2,001 – 5,000 gallons 5,001 – 10,000 gallons 10,001 – for all additional gallons	\$1.50 per 1,000 gallons \$1.75 per 1,000 gallons \$2.00 per 1,000 gallons

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash , Check , Money Order , Credit Card _____, Other (specify) Bank Draft

THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS. PARTIAL PAYMENT WILL NOT BE ACCEPTED.

REGULATORY ASSESSMENT.....1/2%

TCEQ RULES REQUIRE THE UTILITY TO COLLECT A FEE OF 1/2 PERCENT OF THE RETAIL MONTHLY BILL.

METER INSTALLATION FEE.....\$400.00

METER INSTALLATION FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A RESIDENTIAL 5/8" OR 3/4" METER.

RECONNECTION FEE FOR NON-PAYMENT & ALL OTHER PURPOSES.....\$50.00

FOR A RETAP IT MAY TAKE TWENTY-FOUR HOURS BEFORE SERVICE WILL BE TURNED ON

TRANSFER FEE.....\$50.00

WHEN WATER SERVICE IS TRANSFERRED FROM ONE PERSON TO ANOTHER.

LATE CHARGE.....\$25.00

TO AVOID A LATE PENALTY CHARGE OF \$25.00, YOUR PAYMENT MUST BE RECEIVED IN OUR OFFICE BY THE DUE DATE ON YOUR BILL, WHICH IS THE 16TH OF EACH MONTH. SERVICES WILL BE DISCONNECTED IF YOUR PAYMENT IS NOT PAID BY THE 25TH OF EACH MONTH. IF SERVICE IS DISCONNECTED THERE WILL BE \$50.00 RECONNECT FEE, PLUS THE AMOUNT OF YOUR BILL, WHICH WILL INCLUDE ALL CHARGES TO THE DATE OF DISCONNECT.

RETURNED CHECK CHARGE.....\$30.00

CHECKS RECEIVED FOR PAYMENTS THAT ARE RETURNED UNPAID, WILL RESULT IN A \$30.00 FEE AND IF NOT PAID IMMEDIATELY, SERVICE WILL BE DISCONNECTED.

METER TEST FEE.....\$25.00

CAPITOL IMPROVEMENT IMPACT FEE.....\$1,920.00

MEMBERSHIP FEE.....\$100.00